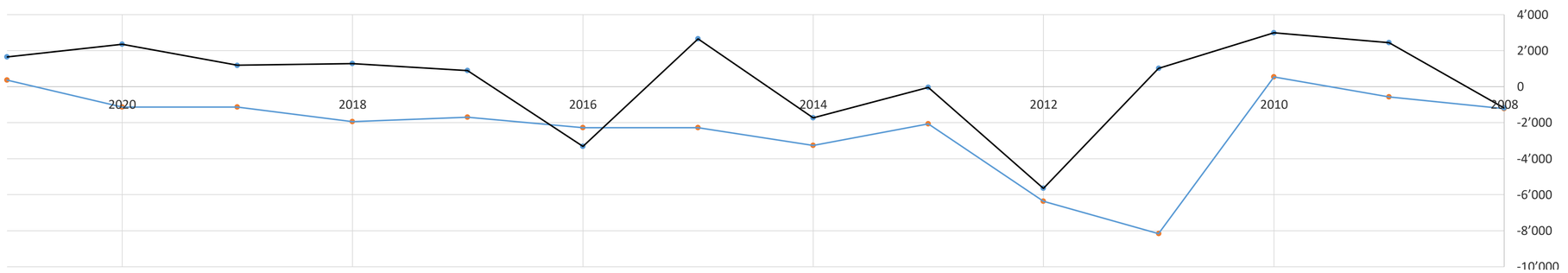
IABSE AIPC IVBH

## Budget 2023

## Vergleich letzte Jahre

| | 2023 Budget | 2022 Budget | 2021 Budget | 2021 Effektiv | 2020 Budget | 2020 Effektiv | 2019 Budget | 2019 Effektiv | 2018 Budget | 2018 Effektiv | 2017 Budget | 2017 Effektiv | 2016 Budget | 2016 Effektiv | 2015 Budget | 2015 Effektiv | 2014 Budget | 2014 Effektiv | 2013 Budget | 2013 Effektiv | 2012 Budget | 2012 Effektiv | 2011 Budget | 2011 Effektiv | 2010 Budget | 2010 Effektiv | 2009 Budget | 2009 Effektiv | 2008 Budget | 2008 Effektiv |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Aufwand** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sekretariat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 1'200 | 0 | 1'200 | 594 | 900 | 782 | 900 | 1'327 | 700 | 1'442 | 700 | 918 | 800 | 366 | 800 | 576 | 750 | 539 |
| Bankspesen | 50 | 50 | 50 | 14 | 50 | 12 | 50 | 24 | 50 | 34 | 50 | 14 | 20 | 38 | 20 | 14 | 20 | 13 | 20 | 258 | 20 | 20 | 20 | 16 | 20 | 49 | 20 | 16 | 20 | 16 |
| Internetgebühren | 200 | 50 | 50 | 232 | 50 | 214 | 50 | 199 | 50 | 197 | 150 | 196 | 150 | 31 | 150 | 0 | 200 | 149 | 200 | 119 | 240 | 4'448 | 240 | 128 | 240 | 4 | 240 | 13 | 200 | 179 |
| Porti, Versand | 50 | 50 | 50 | 0 | 50 | 0 | 50 | 0 | 50 | 0 | 100 | 0 | 100 | 18 | 100 | 0 | 100 | 0 | 100 | 22 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 |
| GV | 2'000 | 2'000 | 2'000 | 439 | 2'000 | 0 | 2'000 | 169 | 1'800 | 1'430 | 1'800 | 2'281 | 1'800 | 5'972 | 1'800 | 1'598 | 1'800 | 1'398 | 1'800 | 1'585 | 1'800 | 1'003 | 1'800 | 1'272 | 1'800 | 1'350 | 1'200 | 1'375 | 1'000 | 2'303 |
| Aktionen | 3'000 | 1'000 | 500 | 765 | 2'000 | 0 | 2'000 | 1'456 | 3'000 | -105 | 3'000 | 1'299 | 3'000 | 245 | 3'000 | -1'137 | 1'000 | 0 | 3'000 | 1'080 | 7'500 | 1'384 | 7'500 | 1'972 | 1'000 | 203 | 3'000 | 0 | 4'000 | 1'614 |
| Drucksachen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 500 | 0 | 500 | 0 | 500 | 0 |
| Sitzungsspesen | 500 | 500 | 500 | 0 | 500 | 533 | 500 | 471 | 800 | 747 | 500 | 388 | 500 | 772 | 500 | 745 | 800 | 950 | 800 | 449 | 800 | 780 | 800 | 40 | 500 | 360 | 500 | 778 | 50 | 450 |
| Defizitgarantie Tagung | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3'000 | 3'000 | 0 | 0 | 0 | 0 | 2'000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YES: Sponsorenbeitrag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1'000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2'000 |
| Total Ausgaben | **5'800** | **3'650** | **3'150** | **1'449** | **4'650** | **758** | **4'650** | **2'320** | **5'750** | **2'303** | **5'800** | **4'177** | **6'870** | **7'076** | **6'870** | **1'813** | **7'920** | **6'291** | **6'920** | **4'839** | **11'260** | **10'077** | **13'260** | **4'346** | **4'960** | **2'332** | **6'360** | **2'757** | **6'520** | **7'100** |
| **Ertrag** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mitgliederbeiträge | 3'100 | 3'100 | 3'500 | 3'100 | 3'500 | 3'100 | 3'500 | 3'490 | 3'700 | 3'570 | 4'000 | 3'560 | 4'500 | 3'720 | 4'500 | 4'140 | 4'500 | 4'490 | 4'700 | 4'710 | 4'700 | 4'240 | 4'800 | 5'100 | 5'000 | 5'010 | 5'500 | 4'860 | 5'000 | 5'210 |
| Zinsen | 10 | 10 | 10 | 7 | 10 | 7 | 10 | 13 | 100 | 18 | 100 | 8 | 100 | 34 | 100 | 40 | 150 | 70 | 150 | 83 | 200 | 189 | 300 | 256 | 500 | 315 | 300 | 346 | 300 | 710 |
| A.O. Ertrag | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1'500 | 0 | 0 | 0 | 291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Einnahmen | **3'110** | **3'110** | **3'510** | **3'107** | **3'510** | **3'107** | **3'510** | **3'503** | **3'800** | **3'588** | **4'100** | **5'068** | **4'600** | **3'754** | **4'600** | **4'471** | **4'650** | **4'560** | **4'850** | **4'793** | **4'900** | **4'429** | **5'100** | **5'356** | **5'500** | **5'325** | **5'800** | **5'206** | **5'300** | **5'920** |
| **Gewinn / Verlust** | **-2'690** | **-540** | **360** | **1'657** | **-1'140** | **2'349** | **-1'140** | **1'184** | **-1'950** | **1'285** | **-1'700** | **891** | **-2'270** | **-3'322** | **-2'270** | **2'658** | **-3'270** | **-1'731** | **-2'070** | **-46** | **-6'360** | **-5'648** | **-8'160** | **1'009** | **540** | **2'992** | **-560** | **2'449** | **-1'220** | **-1'180** |

Vergleich Budget - Effektive Erfolgsrechnung der letzten 10 Jahre